

## Energy Efficiency Program Activity by Town

Town Name: ORLEANS  
 Program Period: 2019  
 Current Dates: 9/1/2019 - 9/30/2019  
 Cumulative Dates: 1/1/2019 - 9/30/2019

| Program Initiative   | Current Period     |                     |               | Cumulative Period   |                     |               |                     |                    |
|--|--------------------|---------------------|---------------|---------------------|---------------------|---------------|---------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings  | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 410.24             | \$2,681.09          | 1             | 12,218.34           | \$10,637.54         | 4             | \$0.00              | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 82,565.90          | \$106,440.15        | 77            | 274,212.20          | \$406,167.74        | 200           | \$261,538.73        | 155.30%            |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$13,965.00         | 54            | 0.00                | \$40,742.66         | 160           | \$44,261.61         | 92.05%             |
| <b>A2c - Residential Retail</b>  | 70,313.20          | \$8,004.25          | 23            | 509,057.60          | \$94,208.64         | 120           | \$0.00              | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0             | 0.00                | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>A2e - Residential Active Demand Reduction</b>                       | 0.00               | \$0.00              | 0             | 0.00                | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$4,552.95          | 7             | 0.00                | \$13,306.12         | 23            | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>  | <b>153,289.34</b>  | <b>\$135,643.44</b> | <b>162.00</b> | <b>795,488.14</b>   | <b>\$565,062.70</b> | <b>507</b>    | <b>\$305,800.34</b> |                    |
| <b>Res % of Total</b>  | <b>89.56%</b>      | <b>97.83%</b>       | <b>94.74%</b> | <b>59.11%</b>       | <b>58.77%</b>       | <b>90.86%</b> | <b>60.41%</b>       |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 2,971.50           | \$1,453.47          | 4             | 17,636.90           | \$14,776.55         | 18            | \$92,761.25         | 15.93%             |
| <b>B1b - Income Eligible Active Demand Reduction</b>                   | 0.00               | \$0.00              | 0             | 0.00                | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>IE Subtotal</b>   | <b>2,971.50</b>    | <b>\$1,453.47</b>   | <b>4.00</b>   | <b>17,636.90</b>    | <b>\$14,776.55</b>  | <b>18</b>     | <b>\$92,761.25</b>  |                    |
| <b>IE % of Total</b>   | <b>1.74%</b>       | <b>1.05%</b>        | <b>2.34%</b>  | <b>1.31%</b>        | <b>1.54%</b>        | <b>3.23%</b>  | <b>18.32%</b>       |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00                | \$1,225.50          | 1             | \$0.00              | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00                | \$2,130.00          | 2             | \$0.00              | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 0.00               | \$0.00              | 0             | 222,595.15          | \$81,885.98         | 14            | \$107,649.25        | 76.07%             |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0             | 281,022.31          | \$293,063.77        | 4             | \$0.00              | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 14,899.26          | \$1,562.00          | 5             | 29,027.28           | \$3,389.21          | 12            | \$0.00              | 0.00%              |
| <b>C2c - C&amp;I Active Demand Reduction</b>                           | 0.00               | \$0.00              | 0             | 0.00                | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>14,899.26</b>   | <b>\$1,562.00</b>   | <b>5.00</b>   | <b>532,644.74</b>   | <b>\$381,694.46</b> | <b>33</b>     | <b>\$107,649.25</b> |                    |
| <b>C&amp;I % of Total</b>  | <b>8.70%</b>       | <b>1.13%</b>        | <b>2.92%</b>  | <b>39.58%</b>       | <b>39.70%</b>       | <b>5.91%</b>  | <b>21.27%</b>       |                    |
| <b>Total</b>   | <b>171,160.09</b>  | <b>\$138,658.91</b> | <b>171</b>    | <b>1,345,769.78</b> | <b>\$961,533.71</b> | <b>558</b>    | <b>\$506,210.84</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.